



MEETING DATE: April 15, 2023
AGENDA ITEM: 6.C. FY2024 Budget DRAFT info
DATE: April 12, 2023
TO: Members of the Board
FROM: Prepared by Mike Bourne
SUBJECT: FY2024 Budget DRAFT info

RECOMMENDED MOTION:

Motion to discuss and agree on the FY2024 Budget preparation plan.

BACKGROUND:

Coconino County asks that the BRDWID approved FY2024 budget plan be provided to the County Treasurer and BOS Clerk in early July. Given this timeline, a work session is necessary to work on the budget plan and a Special Meeting will be necessary to consider and possibly approve the FY2024 Budget plan. Suggest a budget work session at 1:00pm on May 13th with a Special Meeting immediately following to discuss and consider action on the DRAFT FY2024 Budget plan.

ALTERNATIVES:

FISCAL IMPACT:

Plenty and ongoing!

ATTACHMENTS:

- 1. BRWID Expense-Budget FY2024 DRAFT rev1.pdf**