



MEETING DATE: April 18, 2024

AGENDA ITEM: 7A. BRDWID Board review and possibly consider approval/disapproval of the FY 2024-2025 proposed budget

DATE: April 15, 2024

TO: Chair and Members of the Board

FROM: Brian Willia, Budget Committee Chair and Board Treasurer

SUBJECT: FY 2024-2025 proposed budget and 5-year plan

RECOMMENDED MOTION:

Approve the FY 2024-2025 proposed budget that was approved by the Budget Committee on April 10, 2014.

BACKGROUND:

The BRDWID is required by law and lending financial requirements to implement and maintain an ongoing budget.

ALTERNATIVES:

None.

FISCAL IMPACT:

The Budget will provide financial guidance and a means for planning fiscal operations.

ATTACHMENTS:

Proposed FY 2024-2025 budget