



MEETING DATE: May 15, 2025

AGENDA ITEM: 7B. BRDWID Board review and possibly consider approval/disapproval of the FY 2024-2025 proposed budget

DATE: May 12, 2025

TO: Members of the Board

FROM: Tom Osterday, Chairman of the Board

SUBJECT: FY 2025-2026 proposed budget

RECOMMENDED MOTION:

Approve the FY 2025-2026 proposed budget that was approved by the Budget Committee on May 8, 2025.

BACKGROUND:

The BRDWID is required by state law and WIFA requirements to maintain an annual budget.

ALTERNATIVES:

Send the matter back to the Budget Committee to address concerns.

FISCAL IMPACT:

The Budget will provide financial guidance and a means for planning fiscal operations.

ATTACHMENTS:

Proposed FY 2025-2026 budget