



MEETING DATE: January 15, 2026

AGENDA ITEM: 7.C.4 Discuss, consider, and possibly act to reactivate the Budget Committee for the 2026/2027 Budget year

DATE: January 8, 2026

TO: Chair and Members of the Board

FROM: Tom Osterday

SUBJECT: Consideration and possible action to reactivate the Budget Committee to create the draft budget for FY 2026/2027

RECOMMENDED MOTION:

Motion to approval reactivation of the Budget Committee to create the draft budget for FY 2026/2027

BACKGROUND:

The Board is required to submit a FY Budget to the County each year. The past two years we have been successful having members of the community with strong financial backgrounds develop our budget in collaboration with a Board liaison. The Budget committee must comply with Open Meeting Laws.

ALTERNATIVES:

Board members could perform this function. Outside resources could be hired to perform this function.

FISCAL IMPACT:

No expense to the District for the proposed motion.

ATTACHMENTS:

None.